

MILFORD CITY COUNCIL
SPECIAL BUDGET MEETING
FEBRUARY 6, 2017
5:15 PM

The Milford City Council met in special session February 6, 2017 at 5:15p.m. in the East ½ of Community Center. Mayor Bill Reinsbach presided and called the meeting to order at 5:25.

Members present: Jason Simpson, Don Olsen, John Walters, and Bill Huse

Absent: Mary Kay Rolling

Bill Reinsbach led the Pledge of Allegiance.

Motion by Olsen second by Huse to approve the agenda. Roll call vote. All voting aye. Motion carried.

Motion by Olsen second by Walters to approve consent agenda. Roll call vote. All voting aye. Motion carried.

Items on the Consent Agenda were as follows:

- Minutes January 23, 2017 meeting

ACTIONS & DISCUSSION ITEMS

FY 2018 budget discussion

The council met in special session to go over preliminary FY2018 budget. City Administrator Houge explained she had previously met with department heads and members of the Building & Equipment Committee to review requests. She also met with the Fire Chief Jim Carpenter and Fire Board Trustees last Thursday to review fire department budget requests. Council proceeded to review both revenue and expense line items and make adjustments as needed. Council asked Houge to make some additional cuts on the road use portion of the budget and bring changes to regular council meeting on February 13, 2017. She was also directed to look into the amount the Dickinson County Trails Board is requesting for funding and the contract with RIDES. Council will continue budget discussion during next meeting.

COMMENTS BY MAYOR, COUNCIL AND STAFF

With no other discussion, motion to adjourn by Olsen second by Huse at 8:59 p.m. Motion carried.

Respectfully submitted,

Bill Reinsbach, Mayor

LeAnn Houge, City Administrator/Clerk